



(ANNEXURE-C)

SCOPE OF WORK / SCHEDULE OF REQUIREMENTS / BILL OF QUANTITY

PROVISION OF JANITORIAL SERVICES FOR
SMBBIT, KARACHI.

PART A: HUMAN RESOURCES

SMBB Institute of trauma reserves the right to increase / decrease or deletes the quantities of services at the time of award of contract and also reserves the right to enhance the quantity of services without any change in unit price or other terms and conditions at any time during the contract period.

| S.# | PARTICULAR | REQUIRED | AGE | QUALIFICATION / EXPERIENCE | RATE PER PERSON | RATE PER MONTH | RATE PER YEAR |
|-------|--|----------|-------------------|---|--------------------|-------------------|---------------|
| 1 | General Supervisor- Janitorial Services | 1 | Up to 50 Years | Graduate + 10 years Experience in Hospital/ Hotel Management | 28,000 | 28,000 | 336,000 |
| 2 | Janitorial Workers (Male / Female) | 180 | Up to 40 Years | Matric + 2 year Experience in Hospital/ Hotel Management | 27,500 | 4,950,000 | 59,400,000 |
| Total | | 181 | | | | | 59,736,000 |

Note:

General Supervisor - Janitorial Services will be interviewed & their document will be verified by the competent authority before finalization for the recruitment.



Master Multi-Tech (Pvt.) Limited

Head Office: Mezzanine Floor, Business Avenue, 26-A, Block-6, PECHS, Sharea Faisal, Karachi.

Ph: (021) 34383886, 34371222 Fax: (021) 34544675

www.masterpk.com



MASTER MULTI-TECH

PART B: MACHINERY EQUIPMENT & MATERIAL:

| S.# | PARTICULAR | RATE PER MONTH | RATE PER YEAR |
|-----|--|----------------|---------------|
| A. | Contractor shall supply Scrubbers, floor polishers, Moping trolleys, soft brooms & and hard brooms and all required machinery and equipment. (Equipment list attached) | 20,000 | 240,000 |
| B. | All necessary cleaning material for example phenyl, bleach, oil spray, washing powder, toilet cleaner, door mats, tissue roll, air freshener, proper color coded disposal bags for disposal of infected/ blood related products/ general waste products. Etc. will be arranged by the contractor. (Consumables / items list attached) | 650,000 | 7,800,000 |

PART C: PEST CONTROL & FUMIGATION

| PARTICULAR | RATE PER MONTH | RATE PER YEAR |
|---|----------------|---------------|
| Contractor will be responsible to carry out fumigation on daily / weekly / monthly basis to ensure that the SMBB Institute of Trauma will remain free from all kinds for pests, insects, rodents, street cats and dogs & anything else which fall under this category. Note: A log book should be maintained with properly endorsed from end user (Incharge (s) of respective floor / facility) | 15,000 | 180,000 |

PART D: WASTE DISPOSAL

| PARTICULAR | REQUIRED | RATE PER MONTH | RATE PER YEAR |
|---|----------|----------------|---------------|
| Mini Truck 24/7 basis (Shehzore / Master or equivalent) along with Driver for Disposal of the Hospital wastage from Hospital to KMC / Local Government approved dumping yard daily basis. Note: (Contractor should have own mini truck). | 01 | 35,000 | 420,000 |



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PART E: PLANTATION

| PARTICULAR | RATE PER MONTH | RATE PER YEAR |
|---|----------------|---------------|
| Contractor will be responsible to carry out all the services required to maintain the plants inside and outside the premises of SMBB Institute of Trauma. | 20,000 | 240,000 |

PART F: ELEVATION CLEANING

| PARTICULAR | RATE PER QTR. | RATE PER YEAR |
|--|---------------|---------------|
| Contractor will be responsible to carry out all the services required to clean the outside elevation of SMBB Institute of Trauma. (04) Four times in a year. | 45,000 | 180,000 |

PART G: TANK CLEANING

| PARTICULAR | RATE PER QTR. | RATE PER YEAR |
|--|---------------|---------------|
| Contractor will be responsible to carry out cleaning services of all water tanks including underground and overhead water tanks of SMBB Institute of Trauma (04) time in a year. | 45,000 | 180,000 |

| PARTICULAR | RATE PER YEAR |
|--------------|---------------|
| Total Amount | 68,976,000 |

TOTAL IN WORDS: SIX CRORE EIGHTY NINE LAC AND SEVENTY SIX THOUSAND RUPEES PER YEAR ONLY

Certificate will be provided by the Contractor to Competent Authority –SMBB Institute of Trauma, Karachi on monthly basis that the Hospital municipal and infected waste have been disposed off in the approved Local Government Dumping yards and through KMC as per EPA rules. Infected waste will be disposed off under the supervision of an authorized officer of SMBBIT and its bill will be submitted after approval from competent authority on monthly basis.

| SUBSEQUENT YEAR'S PRICE INCREASE OF OFFERED SERVICES (IN TERMS OF PERCENTAGE), IN CASE CONTRACT IS RENEWED | |
|---|---------------------------------------|
| 2nd Year | 10% Escalation in first year's price |
| 3rd Year | 10% Escalation in second year's price |

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AL-BASIT FACILITIES MANAGEMENT (Pvt) Ltd.

Janitorial Services, Horticulture, Fumigation,
HVAC, Mechanical, Electrical, Plumbing, Consultant Engineers,
Contractor & Man Power Provider

(ANNEXURE-C)

SCOPE OF WORK / SCHEDULE OF REQUIREMENTS / BILL OF QUANTITY

PROVISION OF JANITORIAL SERVICES FOR SMBBIT, KARACHI.

PART A: HUMAN RESOURCES

SMBB Institute of trauma reserves the right to increase / decrease or deletes the quantities of services at the time of award of contract and also reserves the right to enhance the quantity of services without any change in unit price or other terms and conditions at any time during the contract period.

| S.# | PARTICULAR | REQUIRED | AGE | QUALIFICATION / EXPERIENCE | RATE PER PERSON | RATE PER MONTH | RATE PER YEAR |
|-------|--|----------|-------------------|---|--------------------|-------------------|------------------|
| 1 | General Supervisor- Janitorial Services | 1 | Up to 50 Years | Graduate + 10 years Experience in Hospital/ Hotel Management | 27,500 | 27,500 | 330,000 |
| 2 | Janitorial Workers (Male / Female) | 180 | Up to 40 Years | Matric + 2 year Experience in Hospital/ Hotel Management | 27,300 | 4,914,000 | 58,968,000 |
| Total | | 181 | | | | | 59,298,000 |

Note:

General Supervisor - Janitorial Services will be interviewed & their document will be verified by the competent authority before finalization for the recruitment.

PART B: MACHINERY EQUIPMENT & MATERIAL:

| S.# | PARTICULAR | RATE PER MONTH | RATE PER YEAR |
|-----|--|-------------------|------------------|
| A. | Contractor shall supply Scrubbers, floor polishers, Moping trolleys, soft brooms & hand brooms and all required machinery and equipment. (Equipment list attached) | 15,000 | 180,000 |
| B. | All necessary cleaning material for example phenyl, bleach, oil spray, washing powder, toilet cleaner, door mats, tissue roll, air freshener, proper color coded disposal bags for disposal of infected/ blood related products/ general waste products. Etc. will be arranged by the contractor. (Consumables / items list attached) | 600,000 | 7,200,000 |

[Handwritten signatures and stamps]

Stamp: AL-BASIT FACILITIES MANAGEMENT (PVT) LTD. KARACHI



Office # 10, Second Floor, Al-Amna Plaza, Depot Lines Cantonment, Karachi.
Ph: 021-32781450 / Cell: 0335-2652406, Email: albasit_facilities786@hotmail.com



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PART C: PEST CONTROL & FUMIGATION

| PARTICULAR | RATE PER MONTH | RATE PER YEAR |
|---|----------------|---------------|
| Contractor will be responsible to carry out fumigation on daily / weekly / monthly basis to ensure that the SMBB Institute of Trauma will remain free from all kinds for pests, insects, rodents, street cats and dogs & anything else which fall under this category. Note: A log book should be maintained with properly endorsed from end user (Incharge (s) of respective floor / facility) | 10,000 | 120,000 |

PART D: WASTE DISPOSAL

| PARTICULAR | REQUIRED | RATE PER MONTH | RATE PER YEAR |
|---|----------|----------------|---------------|
| Mini Truck 24/7 basis (Shehzore / Master or equivalent) along with Driver for Disposal of the Hospital wastage from Hospital to KMC / Local Government approved dumping yard daily basis. Note: (Contractor should have own mini truck). | 01 | 50,000 | 600,000 |

PART E: PLANTATION

| PARTICULAR | RATE PER MONTH | RATE PER YEAR |
|---|----------------|---------------|
| Contractor will be responsible to carry out all the services required to maintain the plants inside and outside the premises of SMBB Institute of Trauma. | 12,000 | 144,000 |

PART F: ELEVATION CLEANING

| PARTICULAR | RATE PER QTR. | RATE PER YEAR |
|--|---------------|---------------|
| Contractor will be responsible to carry out all the services required to clean the outside elevation of SMBB Institute of Trauma. (04) Four times in a year. | 30,000 | 120,000 |

PART G: TANK CLEANING

| PARTICULAR | RATE PER QTR. | RATE PER YEAR |
|--|---------------|---------------|
| Contractor will be responsible to carry out cleaning services of all water tanks including underground and overhead water tanks of SMBB Institute of Trauma (04) time in a year. | 30,000 | 120,000 |

| PARTICULAR | RATE PER YEAR |
|--------------------|---------------|
| Total Bid Quotated | 67,782,000 |

TOTAL AMOUNT IN WORDS: RUPEES SIX CRORE SEVENTY SEVEN LAC AND EIGHTY TWO THOUSAND PER YEAR ONLY.





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AB AL-BASIT FACILITIES MANAGEMENT (Pvt) Ltd.

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| SUBSEQUENT YEAR'S PRICE INCREASE OF OFFERED SERVICES (IN TERMS OF PERCENTAGE), IN CASE CONTRACT IS RENEWED | |
|---|---------------------------------------|
| 2nd Year | 10% Escalation in first year's price |
| 3rd Year | 10% Escalation in second year's price |



Handwritten signatures in blue ink, including a large signature on the left and several others on the right.

